



SGA GOVERNMENT DEGREE COLLEGE

YELLAMANCHILI, VISAKHAPATNAM DIST

Accredited by NAAC "A" Grade

Website : www.sgagdc.edu.in Email : sgagdc.jkc@gmail.com

4.12 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.41 Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during last five years (INR in laksh)

Sl.No	Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expendiure for Infrastructure augmentation (INR in Lakh)	Expenditure on maintance of academic facilities (Excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	2017-2018	43.04	43.04	0.46	1.26	44.3
2	2018-2019	131.74	130.2	0.82	0.95	131.97
3	2019-2020	11.54	11.54	0	1.11	12.65
4	2020-2021	3.06	3.06	0	1.1	4.16
5	2021-2022	0	0	0.11	1.16	1.27

K.V.4 *[Signature]*
SENIOR ASST



[Signature]
PRINCIPAL
Principal

S.G.A. Govt. Degree College
Yellamanchili-531 055
Anakapalli District. (A.P.)

22227522 AUCT B 9096

For PPSG & ASSOCIATES
Chartered Accountants

[Signature]
Prasanth Kumar, P
MRN:227523
Partner



PPSG & ASSOCIATES

CHARTERED ACCOUNTANTS

CERTIFICATE

This is to certify that information submitted by the SGA Government Degree College Yellamanchili, Visakhapatnam related to 5 years budget allocation and utilisation of the funds are matching with the records submitted to us for our verification.

The allocated budget and utilisation for the last 5 Years is as follows

Sno	Year	Budget allocated for infrastructure augmentation (INR in Lacks)	Expenditure for infrastructure augmentation (INR in Lacks)	Expenditure On Maintenance of academic facilities (INR in Lacks)	Expenditure On Maintenance of Physical facilities (INR in Lacks)	Total Expenditure excluding salary (INR in Lacks)
1	2017-2018	43.04	43.04	0.46	1.26	44.3
2	2018-2019	131.74	130.2	0.82	0.95	131.97
3	2019-2020	11.54	11.54	0	1.11	12.65
4	2020-2021	3.06	3.06	0	1.10	4.16
5	2021-2022	0	0	0.11	1.16	1.27

For M/s PPSG & ASSOCIATES
Chartered Accountants



CA. Prasanth Kumar .P CA (Partner)

MNO :227523

Uden: 22227523AYG6TB9096